

Performance Dashboard

Local Unit Name: Delta County
Local Unit Code: 21-0000

	2014	2015	Trend	Performance
Fiscal Stability				
Annual Governmental Fund expenditures per capita	\$380	\$406	↑ 6.9%	Negative
Fund Balance as % of annual Governmental Fund expenditures	36.2%	47.2%	↑ 30.3%	Positive
Unfunded pension & OPEB liability, as a % of annual Governmental Fund revenue	52%	70%	↑ 34.7%	Negative
Debt burden per capita	\$33	\$25	↓ -24.1%	Positive
Ratio of pensioners to employees	2.02	2.15	6.7%	Negative
Number of services delivered via cooperative venture	4	4	0.0%	Neutral
Economic Strength				
Taxable Value Per Capita	\$32,548	\$30,621	↑ -5.9%	Negative
Public Safety				
Violent crimes per thousand	6	5	↓ -13.1%	Positive
Property crimes per thousand	5	6	↑ 18.5%	Negative
Quality of Life				
Acres of park per thousand residents	0.4	0.4	0.0%	Neutral