

Performance Dashboard

Local Unit Name: Delta County
Local Unit Code: 21-0000

	2015	2016	Trend	Performance
Fiscal Stability				
Annual Governmental Fund expenditures per capita	\$406	\$427	↑ 5.1%	Negative
Fund Balance as % of annual Governmental Fund expenditures	47.2%	50.1%	6.3%	Positive
Unfunded pension & OPEB liability, as a % of annual Governmental Fund revenue	70%	67%	-4.5%	Positive
Debt burden per capita	\$25	\$17	-32.2%	Positive
Ratio of pensioners to employees	2.15	2.43	12.6%	Negative
Number of services delivered via cooperative venture	4	4	0.0%	Neutral
Economic Strength				
Taxable Value Per Capita	\$30,621	\$31,083	1.5%	Positive
Public Safety				
Authorized Felony Cases per thousand	9	11	21.6%	Negative
Authorized Drug Cases per thousand	8	7	-4.3%	Positive
Quality of Life				
Acres of parks per thousand residents	0.40	0.40	0.0%	Neutral