

Approved 5-6-14

**DELTA COUNTY BOARD OF COMMISSIONERS MEETING
April 22, 2014**

Escanaba, Michigan

A Committee of the Whole meeting of the Delta County Board of Commissioners was held this date, pursuant to the following call:

April 17, 2014

The Honorable Members of the Delta
County Board of Commissioners

Dear Commissioners:

A Committee of the Whole Meeting of the Delta County Board of Commissioners is scheduled for Tuesday April 22, 2014, at 3:30 p.m. in Conference Room 222 of the Delta County Courthouse.

Sincerely yours,
Nancy J. Kolich
Delta County Clerk

ROLL CALL

PRESENT: Commissioners Elegeert, Harrington, Miller and Rivard.

ABSENT: Commissioner Moyle.

The meeting was called to order at 3:30 p.m. in Conference Room 222 of the Delta County Courthouse by Delta County Clerk, Nancy Kolich.

ALSO PRESENT: Sheriff Ballweg
Under Sheriff Phil Griebel
JP Rudell, Friend of the Court

V. APPROVAL OF MINUTES OF PREVIOUS MEETING

VI. APPROVAL OF AGENDA

VII. PRESENTATION OF WRITTEN COMMUNICATIONS

- A. Received: No Communications were forwarded.
- B. Forwarded: No Communications were forwarded.

VIII. REPORTS OF SPECIAL COMMITTEES AND OTHERS.

Approved 5-6-14

IX. PUBLIC COMMENT ON AGENDA ITEMS

None.

X. COMMITTEE REPORTS:

XI. GENERAL ORDERS OF BUSINESS

A. UNFINISHED BUSINESS

B. NEW BUSINESS

1. 2014-15 Budget Review.

Sheriff Ballweg reviewed the proposed Sheriff Department budgets with the Board:

General Fund budget:	\$ 423,816
Marine Patrol budget:	28,915
Corrections budget:	1,811,958

JP Rudell reviewed the proposed Sheriff Department budgets with the Board:

Friend of the Court budget	\$ 601,776
----------------------------	------------

2. Mission Statement.

3. Additional Mandated Jail Staffing.

XII. PUBLIC COMMENT

None.

XIV. MEETING SCHEDULE

April 24 th	8:00 a.m.	Special Meeting
April 29 th	3:30 p.m.	Committee of the Whole Budget Meeting
May 6 th	5:15 p.m.	Board meeting.
May 13 th	3:30 p.m.	Committee of the Whole Budget Meeting
May 20 th	5:15 p.m.	Board meeting.

XV. NOTICES

Approved 5-6-14

XVI. ADJOURNMENT

Moved by Commissioner Harrington and seconded by Commissioner Miller to adjourn at 4:26 p.m.

Respectfully Submitted,

Nancy J. Kolich, County Clerk

Thomas Elegeert, Board Chairperson