

Performance Dashboard

Local Unit Name: Delta County
Local Unit Code: 21-0000

	2016	2017	Trend	Performance
Fiscal Stability				
Annual Governmental Fund expenditures per capita	\$427	\$444	↑ 4.1%	Negative
Fund Balance as % of annual Governmental Fund expenditures	50.1%	58.0%	15.8%	Positive
Unfunded pension & OPEB liability, as a % of annual Governmental Fund revenue	67%	56%	-16.2%	Positive
Debt burden per capita	\$17	\$8	-50.3%	Positive
Ratio of pensioners to employees	2.43	2.59	6.8%	Negative
Number of services delivered via cooperative venture	5	5	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	83%	83%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	21%	21%	0.0%	Neutral
Public Safety				
Authorized Felony Cases	9	7	-17.3%	Positive
Drug crimes per thousand	8	7	-3.1%	Positive
Quality of Life				
Acres of parks per thousand residents	39.3	78.8	100.8%	Positive