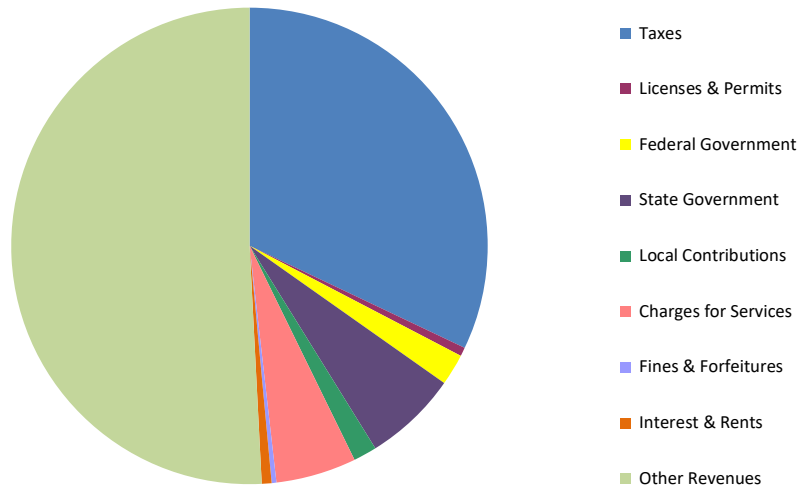


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Delta County (21-0000)

REVENUES

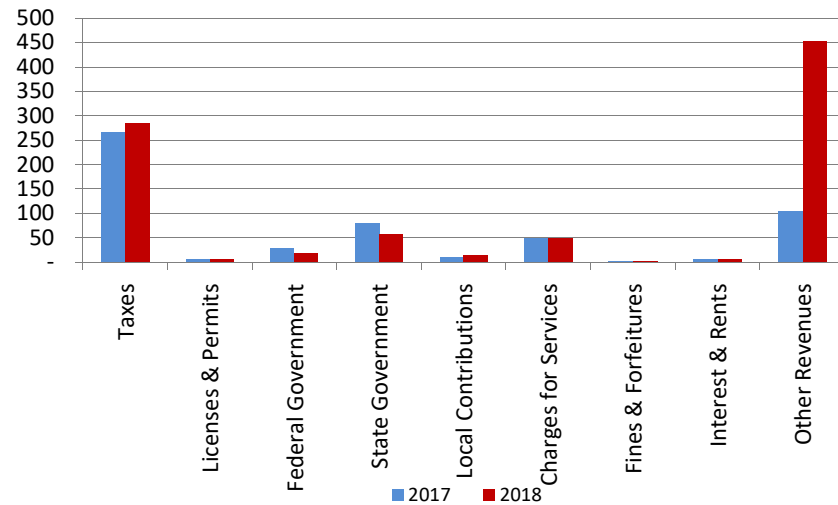
1. Where our money comes from (all governmental funds)



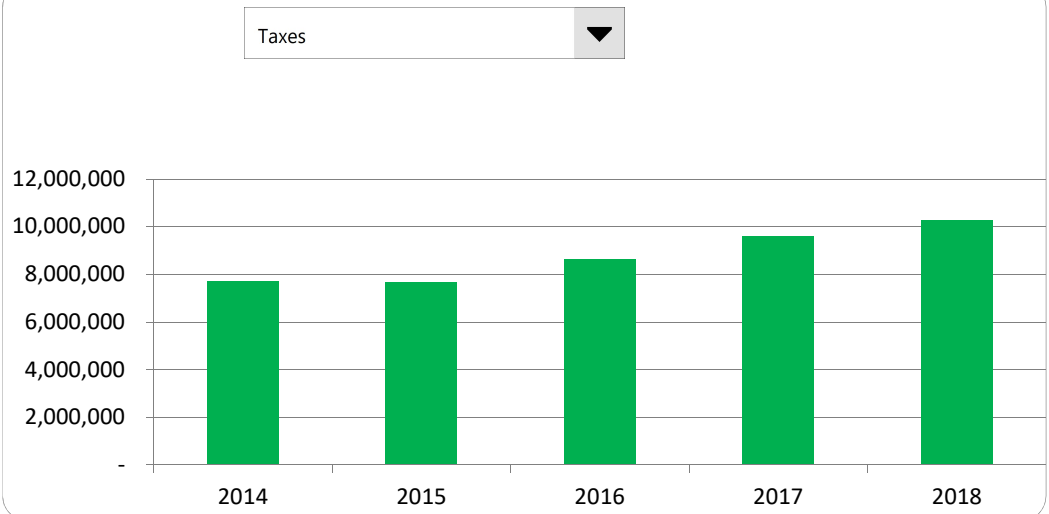
2. Compared to the prior year

	2017	2018	% change
Taxes	\$ 9,590,412	\$ 10,261,487	7.00%
Licenses & Permits	177,557	192,701	8.53%
Federal Government	1,019,989	680,849	-33.25%
State Government	2,909,136	2,040,921	-29.84%
Local Contributions	404,778	508,881	25.72%
Charges for Services	1,784,045	1,747,602	-2.04%
Fines & Forfeitures	80,217	104,352	30.09%
Interest & Rents	184,261	216,261	17.37%
Other Revenues	3,770,206	16,269,468	331.53%
Total Revenues	\$ 19,920,601	\$ 32,022,522	60.75%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



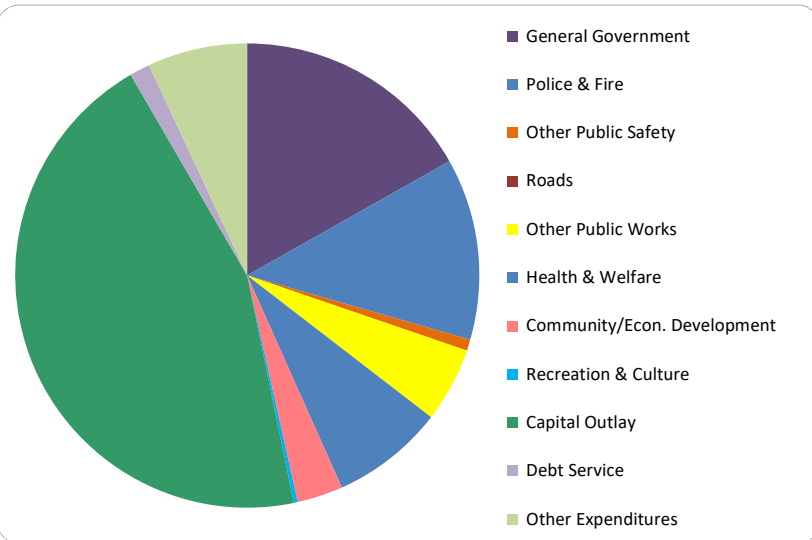
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Delta County (21-0000)

EXPENDITURES

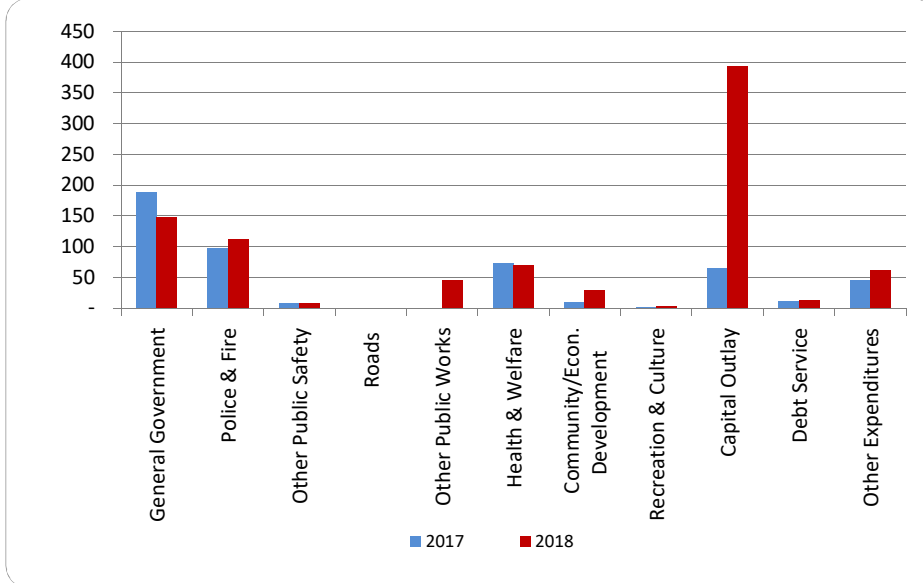
1. Where we spend our money (all governmental funds)



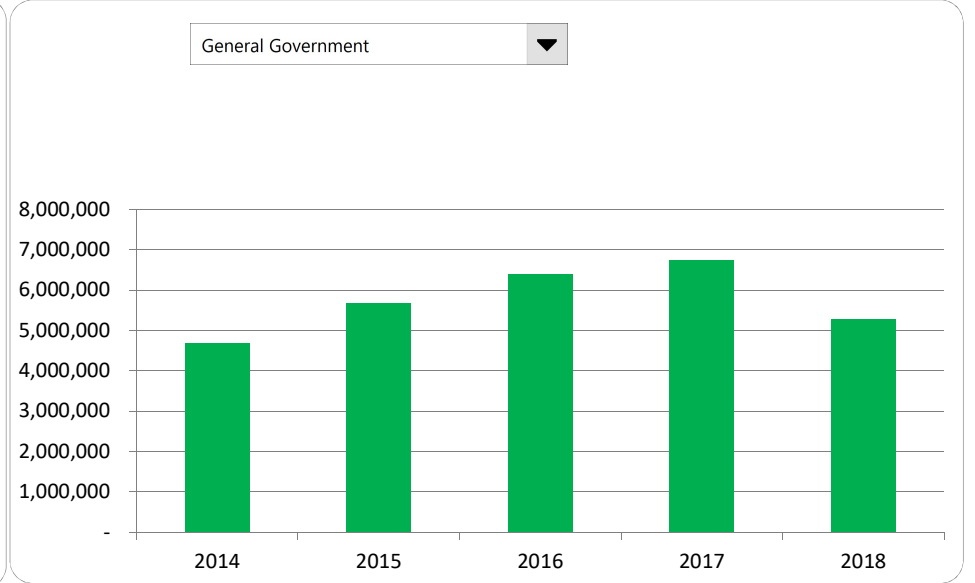
2. Compared to the prior year

	2017	2018	% change
General Government	\$ 6,737,010	\$ 5,278,266	-21.65%
Police & Fire	3,463,409	3,971,826	14.68%
Other Public Safety	246,252	250,928	1.90%
Roads	-	-	N/A
Other Public Works	-	1,631,513	N/A
Health & Welfare	2,617,024	2,471,508	-5.56%
Community/Econ. Development	310,227	1,001,149	222.71%
Recreation & Culture	50,000	87,066	74.13%
Capital Outlay	2,345,819	14,080,065	500.22%
Debt Service	412,455	445,086	7.91%
Other Expenditures	1,633,612	2,182,737	33.61%
Total Expenditures	\$ 17,815,808	\$ 31,400,144	76.25%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:

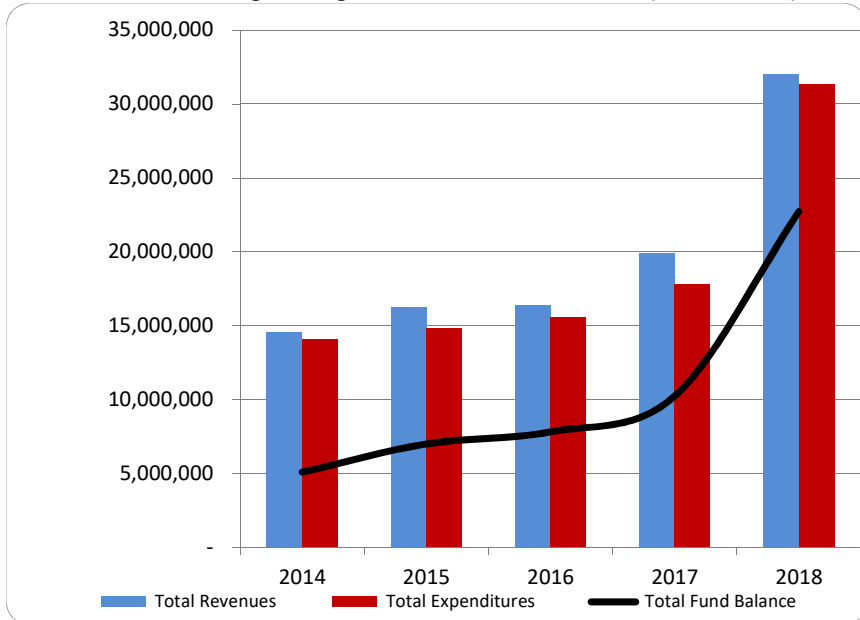


Commentary:

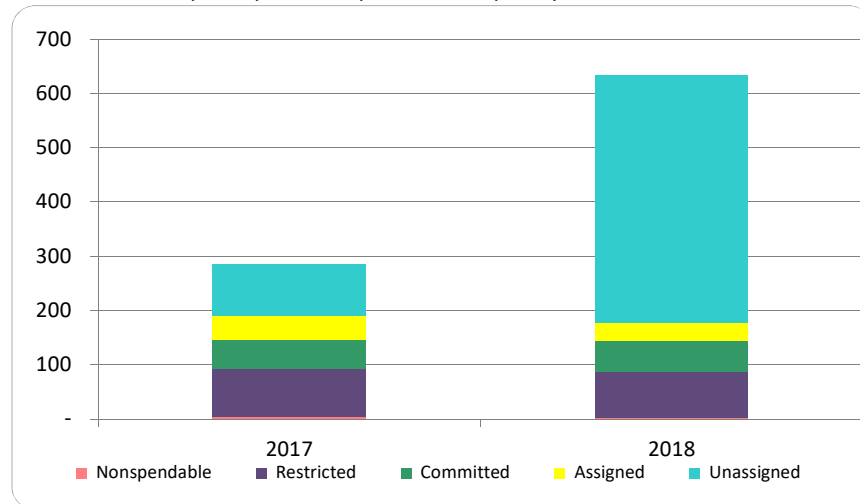
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Delta County (21-0000)

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year

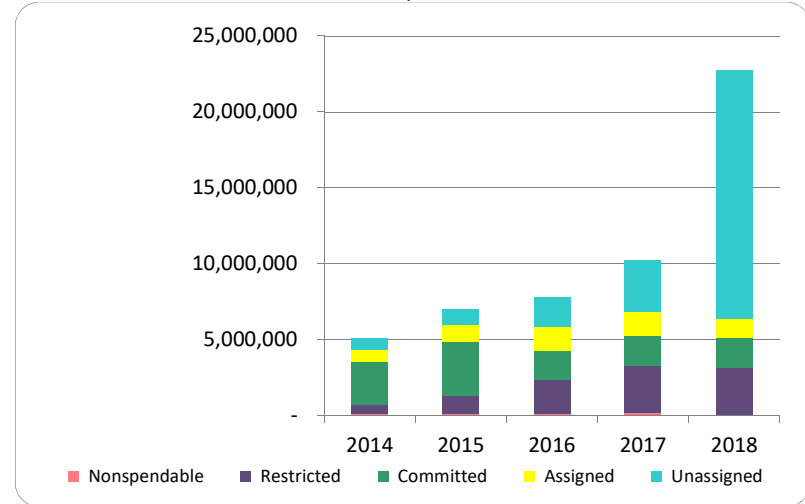


FINANCIAL POSITION

2. Compared to the prior year

	2017	2018	% change
Revenue	19,920,601	32,022,522	60.75%
Expenditures	17,815,808	31,400,144	76.25%
Surplus (shortfall)	2,104,793	622,378	-70.43%
Fund balance, by component:			
Nonspendable	161,636	93,908	-41.90%
Restricted	3,150,562	3,035,868	-3.64%
Committed	1,949,800	2,022,256	3.72%
Assigned	1,586,261	1,179,838	-25.62%
Unassigned	3,403,859	16,395,795	381.68%
total fund balance	10,252,118	22,727,665	121.69%

4. Historical trends of individual components

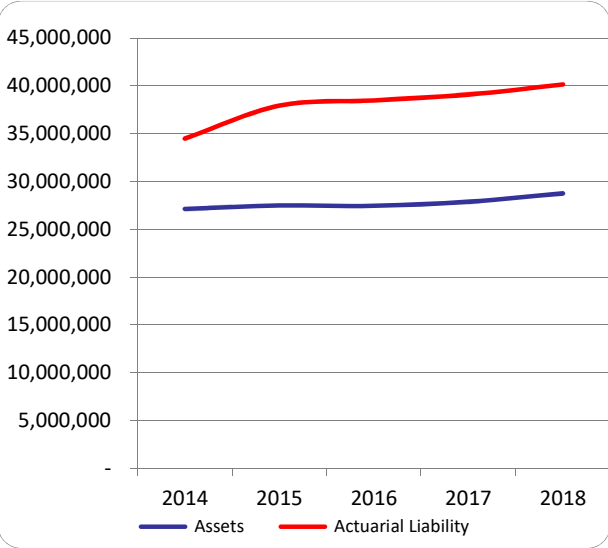


Commentary:

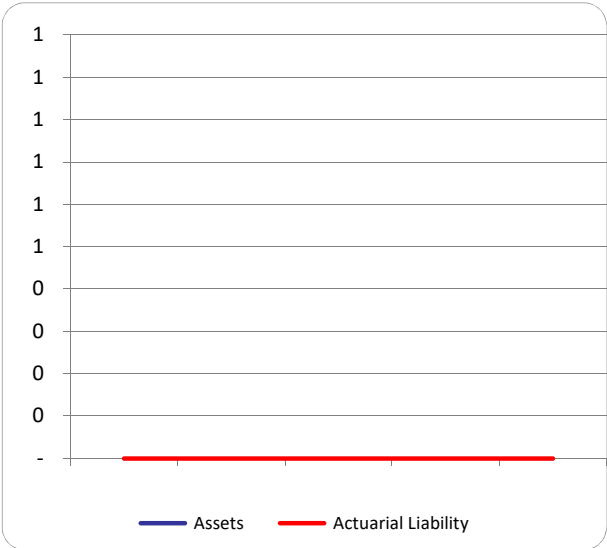
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Delta County (21-0000)

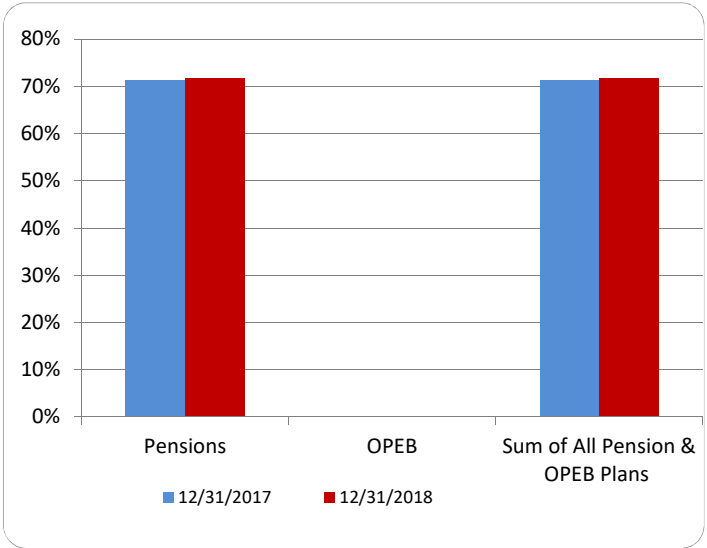
1. Pension funding status



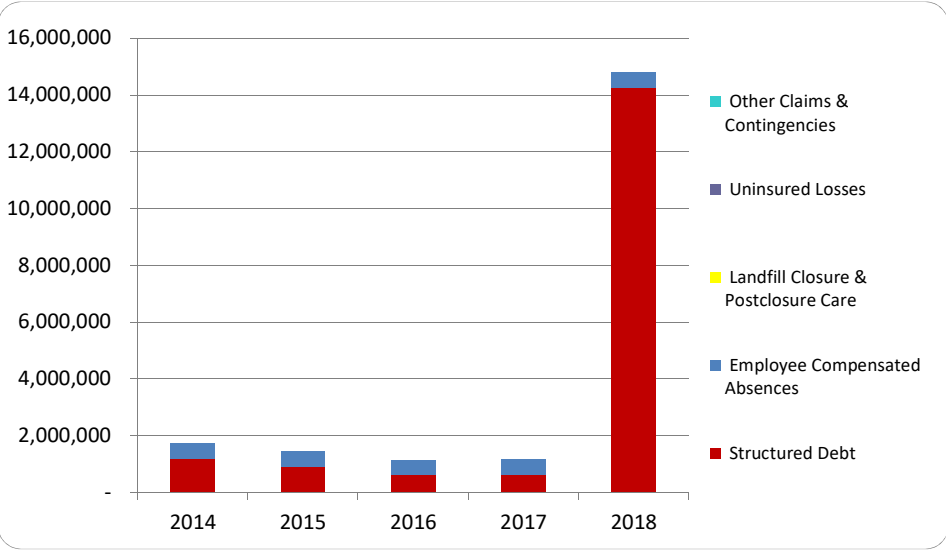
2. Retiree Health care funding status



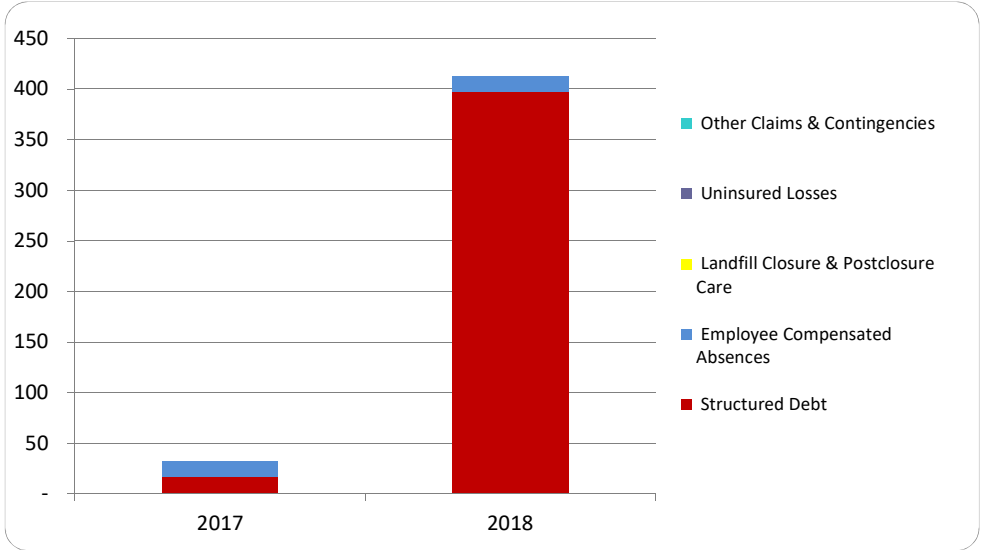
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: