

Performance Dashboard

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| Local Unit Name: Delta County |
| Local Unit Code: 21-000 |

| | 2017 | 2018 | Trend | Performance |
|---|---------|---------|----------|-------------|
| Fiscal Stability | | | | |
| Annual All Governmental funds expenditures per capita | \$495 | \$876 | ↑ 76.8% | Negative |
| Fund Balance as % of annual All Governmental Fund expenditures | 57.5% | 72.4% | ↑ 25.8% | Positive |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 56% | 37% | ↓ -35.1% | Positive |
| Debt burden per capita | \$17 | \$398 | ↑2213.1% | Negative |
| Percentage of road funding provided by the General Fund | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Ratio of pensioners to employees | 2.59 | 3.08 | ↑ 18.8% | Negative |
| Number of services delivered via cooperative venture | 5 | 5 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 83% | 96% | ↑ 15.5% | Positive |
| % of High School graduates going to college | 68% | 63% | ↓ -6.9% | Negative |
| Average age of critical infrastructure (years) | - | - | #DIV/0! | #DIV/0! |
| Public Safety | | | | |
| Violent crimes per thousand | 1 | 2 | ↑ 42.3% | Negative |
| Property crimes per thousand | 18 | 14 | ↓ -24.1% | Positive |
| Traffic injuries or fatalities | 39 | 26 | ↓ -33.3% | Positive |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.00 | 0.00 | #DIV/0! | #DIV/0! |
| Percent of General Fund expenditures committed to arts, culture and recreation | 0.3% | 0.3% | ↓ -1.2% | Neutral |
| Acres of parks per thousand residents | 78.8 | 79.1 | → 0.3% | Neutral |
| Percent of community being provided with curbside recycling | 100% | 100% | → 0.0% | Neutral |