

Performance Dashboard

Local Unit Name: Delta County
Local Unit Code: 21-0000

	2019	2020	Trend	Performance
Fiscal Stability				
Annual All Governmental funds' expenditures per capita	\$616	\$498	↓ -19.2%	Positive
Fund Balance as % of annual All Governmental funds' expenditures	46.0%	58.3%	↑ 26.8%	Positive
Unfunded pension & OPEB liability, as a % of annual All Governmental funds' revenue	57%	81%	↑ 41.7%	Negative
Debt burden per capita	\$471	\$461	↓ -2.1%	Positive
Percentage of road funding provided by the All Governmental funds'	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	3.28	3.69	↑ 12.5%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	49%	76%	↑ 54.8%	Positive
% of community age 25+ with Bachelor's degree or higher	27%	21%	↓ -21.4%	Negative
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	2	2	↓ -6.2%	Positive
Property crimes per thousand	10	11	↑ 17.8%	Negative
Traffic injuries or fatalities	140	-	↓ -100.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.00	0.00	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	0.2%	0.3%	↑ 29.3%	Neutral
Acres of parks per thousand residents	76.5	76.8	→ 0.4%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral