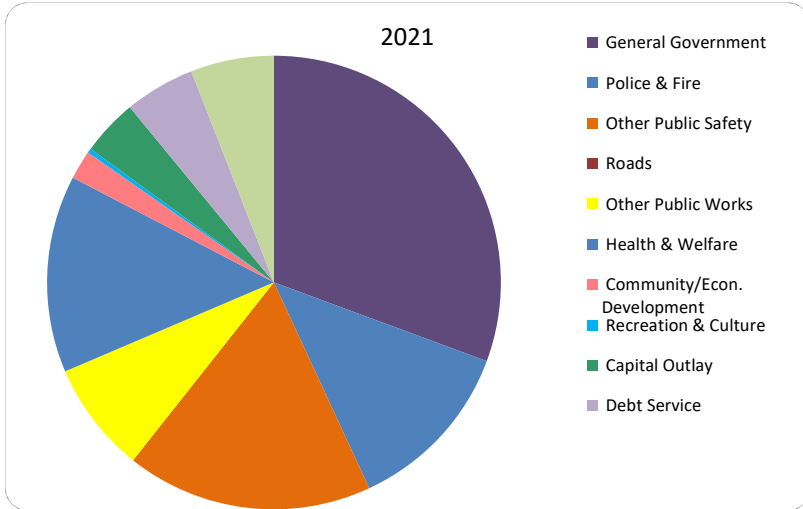


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Delta County (21-0000)

EXPENDITURES

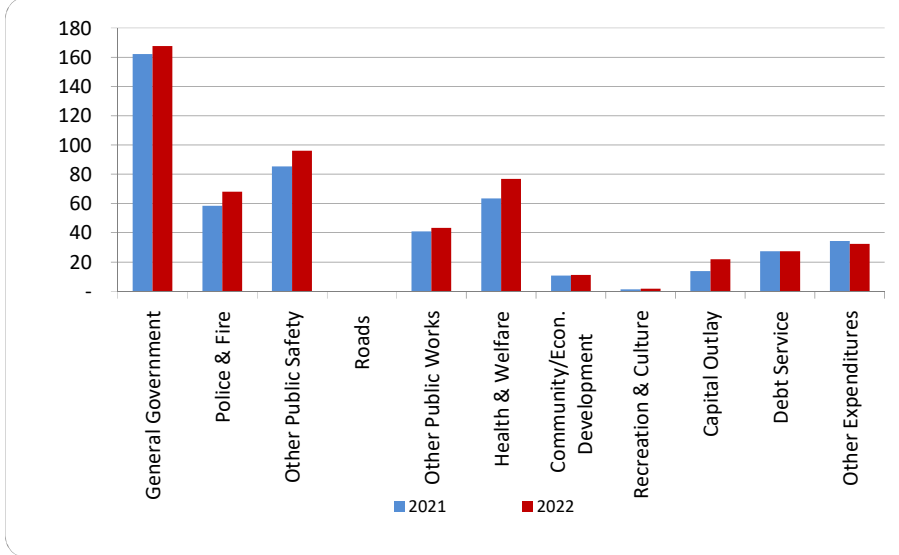
1. Where we spend our money (all governmental funds)



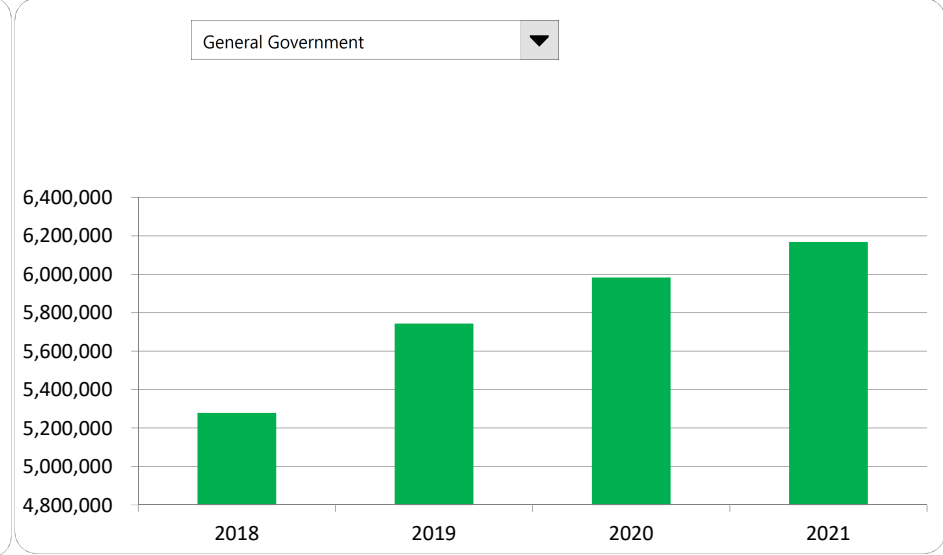
2. Compared to the prior year

	2020	2021	% change
General Government	\$ 5,982,542	\$ 6,168,623	3.11%
Police & Fire	\$ 2,153,183	\$ 2,507,904	16.47%
Other Public Safety	\$ 3,147,024	\$ 3,536,817	12.39%
Roads	\$ -	\$ -	N/A
Other Public Works	\$ 1,509,063	\$ 1,595,449	5.72%
Health & Welfare	\$ 2,344,078	\$ 2,828,026	20.65%
Community/Econ. Development	\$ 395,951	\$ 417,155	5.36%
Recreation & Culture	\$ 52,000	\$ 66,446	27.78%
Capital Outlay	\$ 513,436	\$ 806,601	57.10%
Debt Service	\$ 1,010,171	\$ 1,009,000	-0.12%
Other Expenditures	\$ 1,265,951	\$ 1,196,915	-5.45%
Total Expenditures	\$ 18,373,399	\$ 20,132,936	9.58%

3. Spending per capita - compared to the prior year



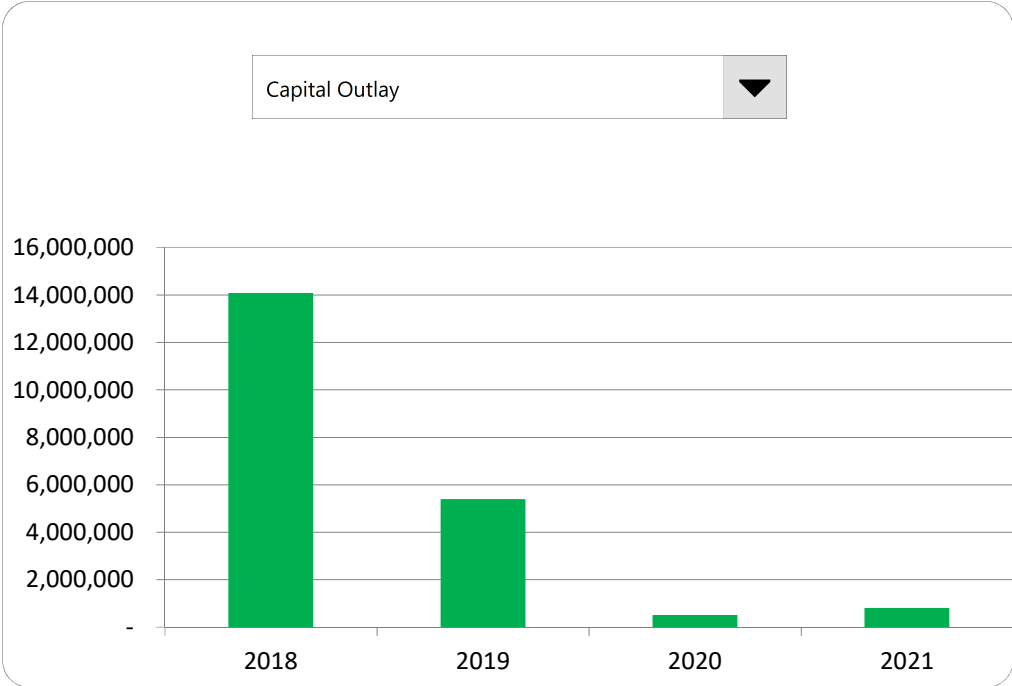
4. Historical trends of individual departments:



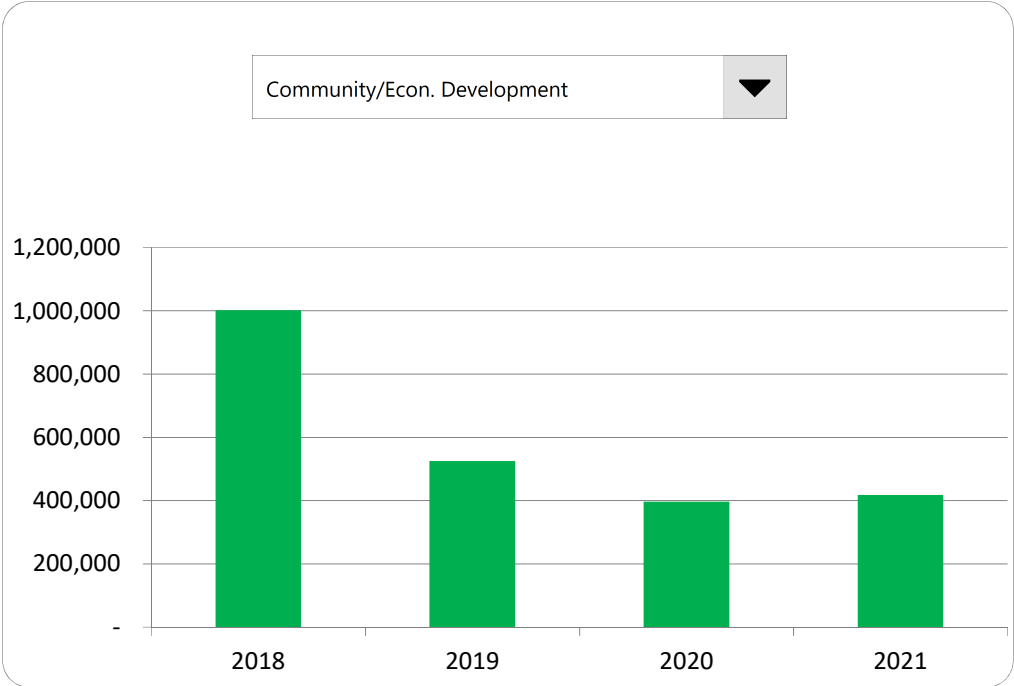
Commentary:

For more information on our unit's finances, contact Ashleigh Young at (906) 789-5100 ext. 100.

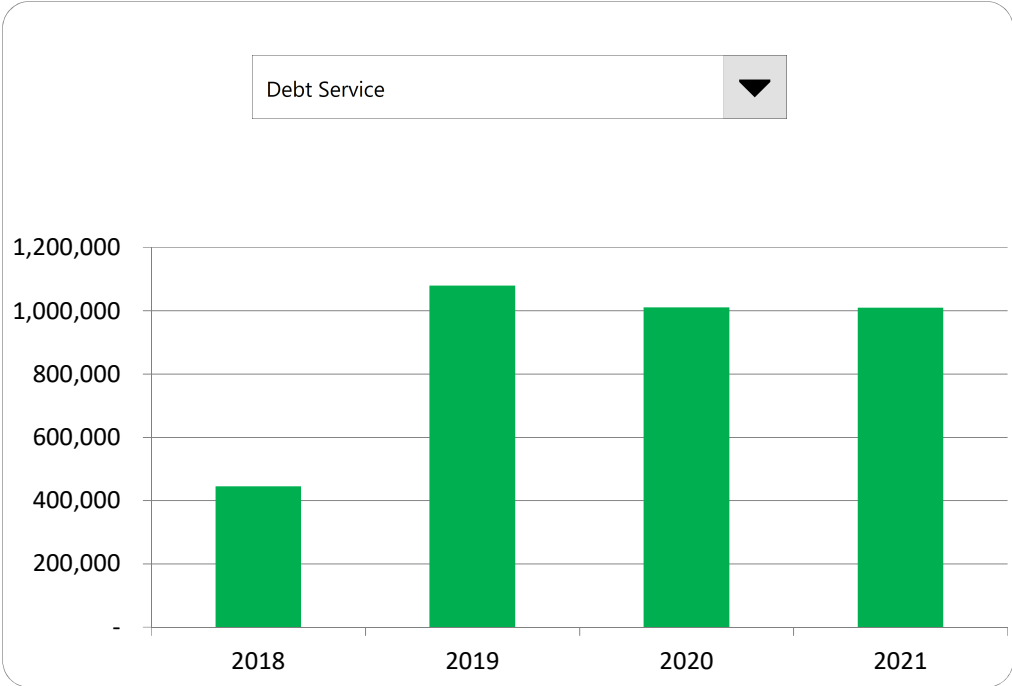
4. Historical trends of individual departments:



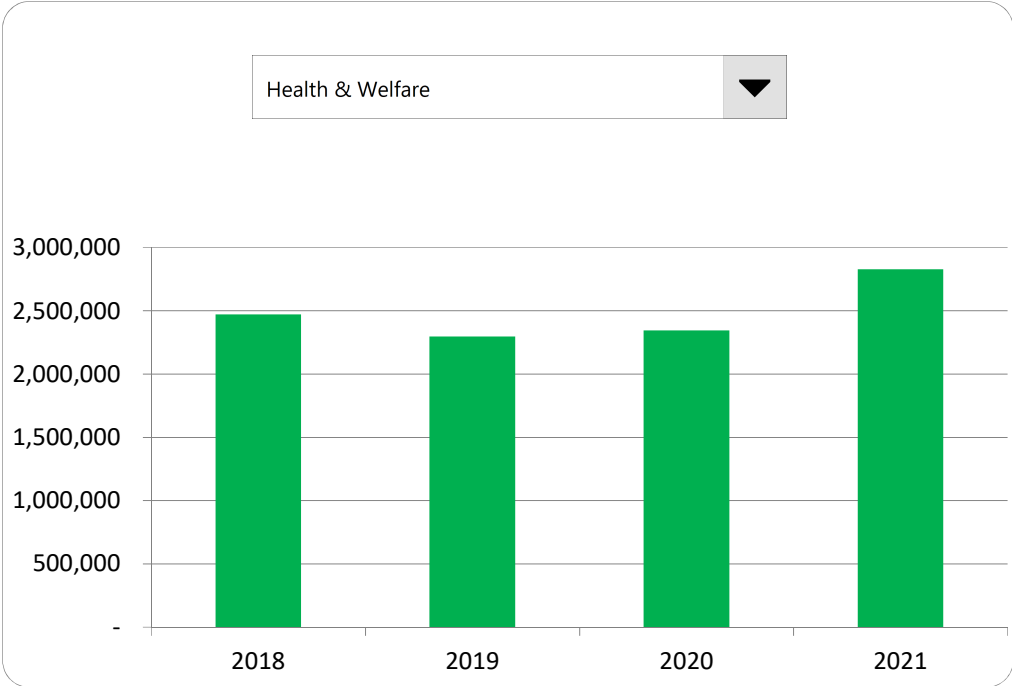
4. Historical trends of individual departments:



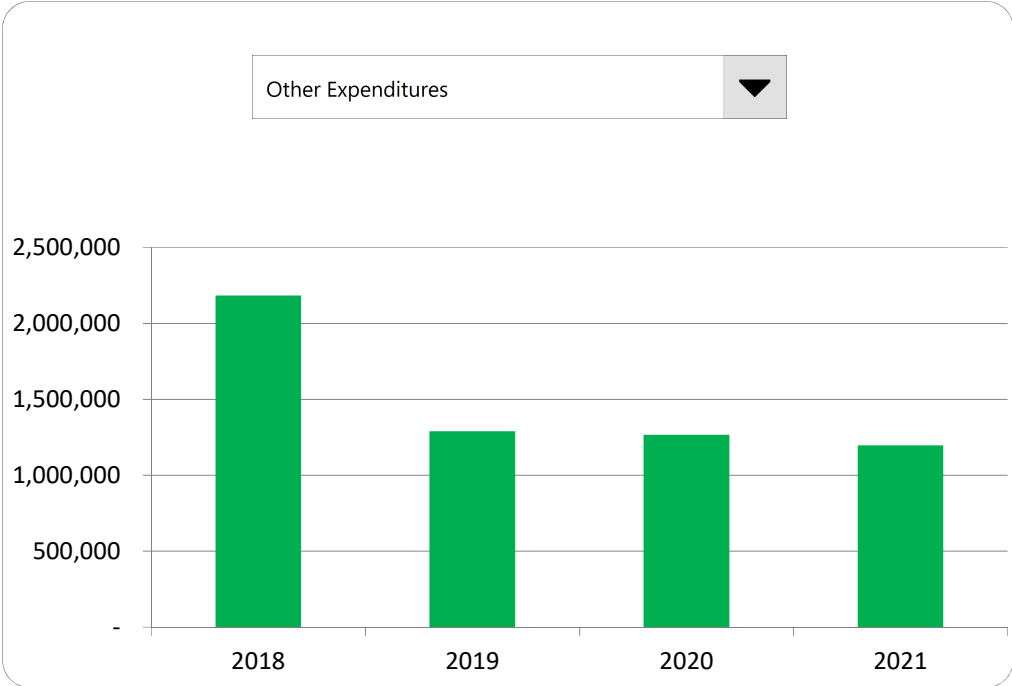
4. Historical trends of individual departments:



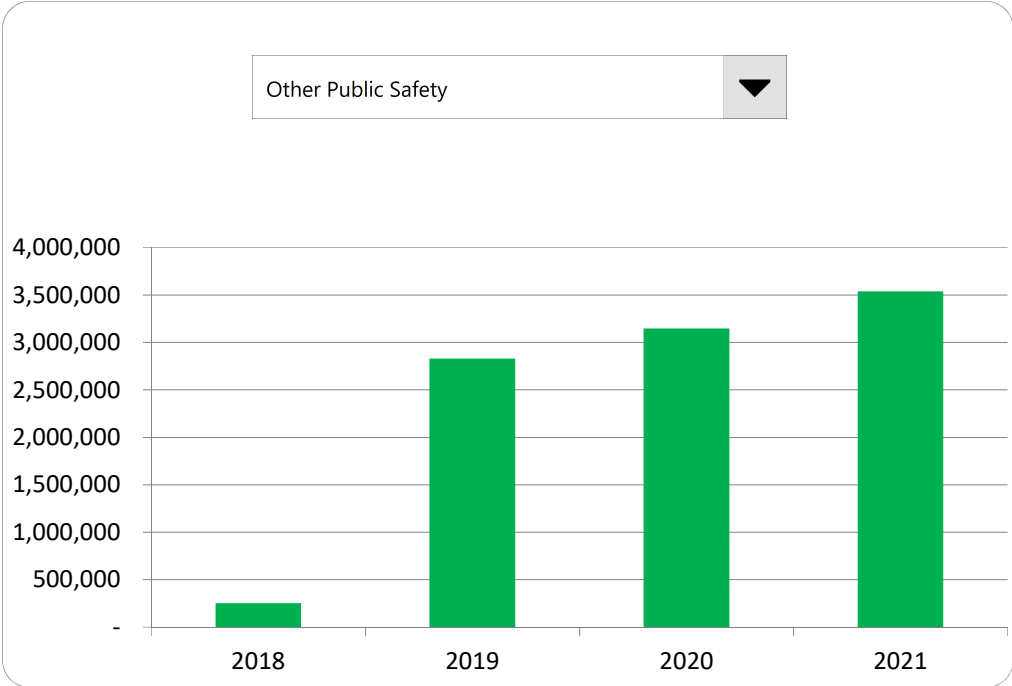
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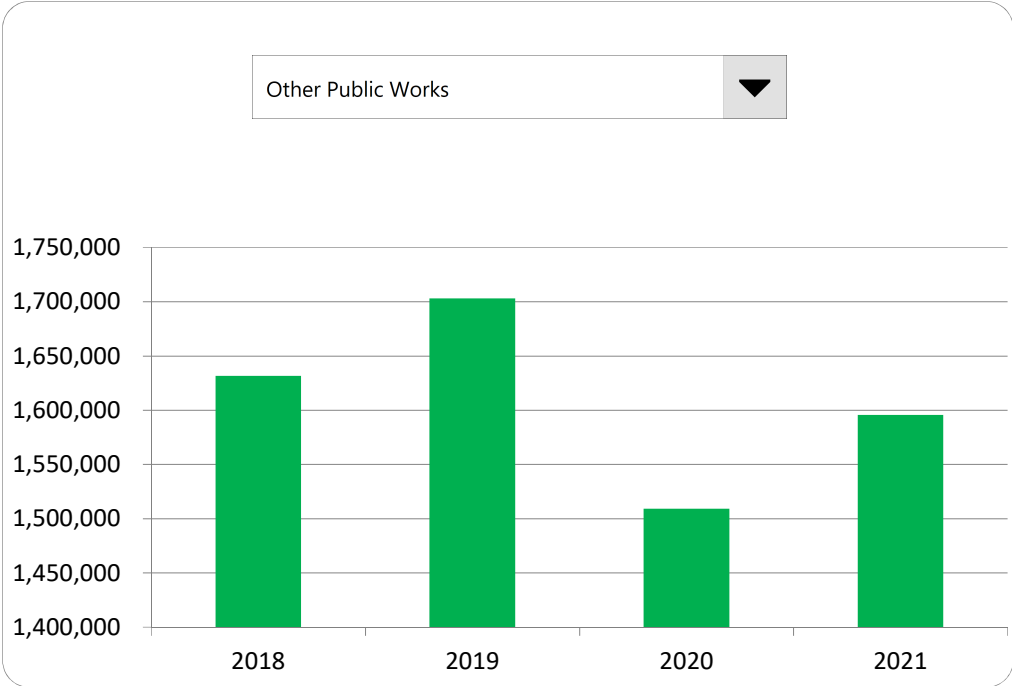
4. Historical trends of individual departments:



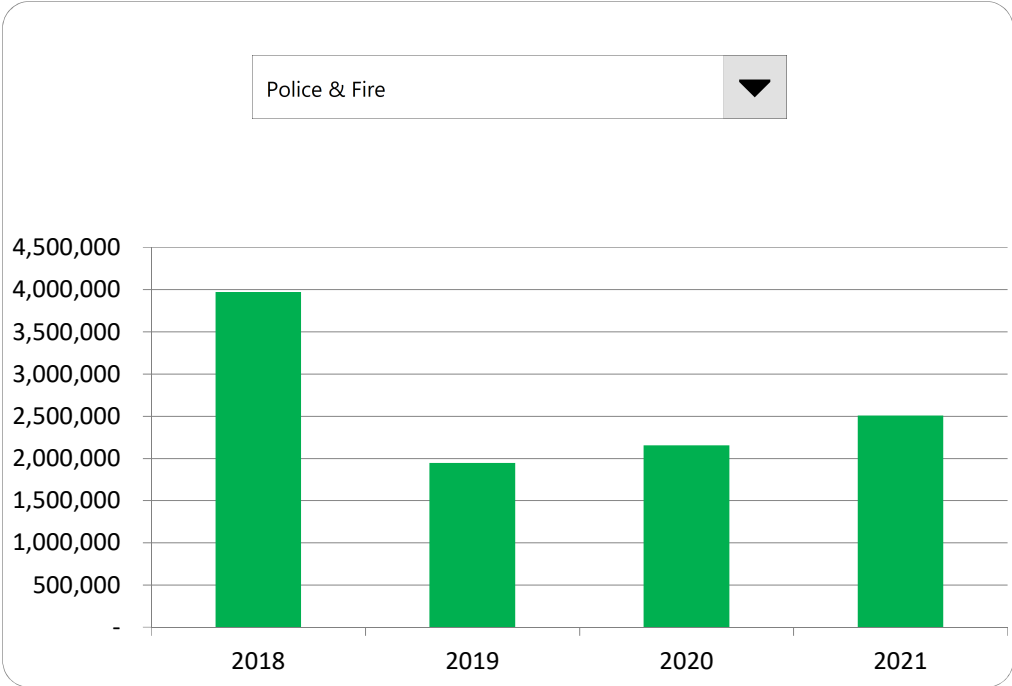
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