

Performance Dashboard

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| Local Unit Name: Delta County |
| Local Unit Code: 21-0000 |

| | 2020 | 2021 | Trend | Performance |
|--|-------|-------|---------|-------------|
| Fiscal Stability | | | | |
| Annual All Governmental Funds expenditures per capita source: Annual Local Unit Fiscal Report | \$498 | \$547 | ↑ 9.8% | Negative |
| Fund Balance as % of annual All Governmental Funds expenditures source: Annual Local Unit Fiscal Report | 58.3% | 58.5% | → 0.3% | Neutral |
| Unfunded pension & OPEB liability, as a % of annual All Governmental Funds revenue source: Actuarial Report | 81% | 78% | ↓ -3.3% | Positive |
| Debt burden per capita source: Annual Local Unit Fiscal Report | \$461 | \$450 | ↓ -2.5% | Positive |
| Ratio of pensioners to employees source: MERS Census Report | 3.69 | 3.84 | ↑ 4.1% | Negative |
| Number of services delivered via cooperative venture | 5 | 5 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 76% | 79% | ↑ 3.5% | Positive |
| % of community age 25+ with Bachelor's degree or higher | 21% | 19% | ↓ -8.6% | Negative |
| Public Safety | | | | |
| Violent crimes per thousand | 2 | 4 | ↑ 65.1% | Negative |
| Property crimes per thousand | 11 | 3 | ↓ 77.1% | Positive |
| Traffic injuries or fatalities | 142 | 144 | ↑ 1.4% | Negative |
| Quality of Life | | | | |
| Percent of All Governmental Funds expenditures committed to arts, culture and recreation source: Annual Local Unit Fiscal Report | 0.3% | 0.3% | ↑ 16.6% | Neutral |
| Acres of parks per thousand residents source: Delta County Recreation Plan | 76.8 | 77.0 | → 0.2% | Neutral |
| Percent of community with access to curbside recycling | 100% | 100% | → 0.2% | Neutral |